

2004-2005 ANNUAL REPORT

HEEF



Investing in our children ... Investing in our future!





LETTER FROM THE HEF PRESIDENT

Dear Friends,

In 2004-2005, the Hopkins Education Foundation celebrated its 10th anniversary of enhancing the learning opportunities for all students in our District. Over those ten years, educational grants totaling nearly \$1,000,000 have had a dramatic impact on the students and teachers in the District. That is a remarkable number for an organization this young. Last year, for the second year in a row, we awarded over \$200,000 in grants to all the schools in the District.

Without you as donors and supporters we would not be able to fund the innovative programs, extra technology and student support that make our schools extraordinary. Your ongoing financial support helps our teachers offer the extras which make our classes so exceptional. Your volunteer time on committees and fundraisers helps to create the fundraising events that build our community.

It is with the dedication of our Board of Trustees and the myriad of volunteers that we can make such an incredible contribution to our District. Thank you for all you do on behalf of the Foundation.

Sincerely,

Kris Newcomer
HEF President



DISTRICT-WIDE GRANTS AWARDED

The large grant process is new for HEF as the Foundation board works to expand the mission of providing enriching educational experiences for students of the Hopkins School district in the face of shrinking resources. Three grants were awarded for the significant impact they would have on the students of the District.

\$40,000 for Leapfrog Literacy Centers

used by kindergartners and first graders to reinforce letter recognition, rhyming words, sounds, word recognition and fluency. HEF funded a pilot of this program at Eisenhower, which received enthusiastic reviews and prompted the request to take the program district-wide.

\$45,000 for Area Learning Centers

provides certified instructors to work with individual or small groups of elementary students who need assistance with basic skills in core subjects. This continues the tutoring started last fall which takes place outside the normal school day allowing teachers time to provide for the learning needs of all students, including middle and upper achievement level students.

\$60,000 for Infrared Classroom

Amplification systems for 34 K-3 classrooms. Building on the success of pilot programs at Tanglen, Katherine Curren and Eisenhower, these systems have enhanced students' listening and learning behaviors by minimizing background noise and providing an advantage for students with attention and learning needs.

STATEMENT OF ACTIVITIES

Year Ended June 30, 2005

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Sue Young
Jessica Zimmerman*

Note: Every effort has been made to ensure accuracy. Please accept our apologies for omission or error.

Changes in unrestricted net assets:

Support and revenue:

Special event:

Revenue	\$ 219,317
Cost of special event	(61,969)
<u>Total unrestricted revenue</u>	<u>157,348</u>

Public support	97,126
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Interest income	7,062
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<u>Total unrestricted support and revenue</u>	<u>261,536</u>
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Functional expenses:

Program services	201,080
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Management and general	10,299
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Fundraising	50,478
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<u>Total functional expenses</u>	<u>261,857</u>
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<u>Changes in unrestricted net assets</u>	<u>(321)</u>
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Changes in permanently restricted net assets:

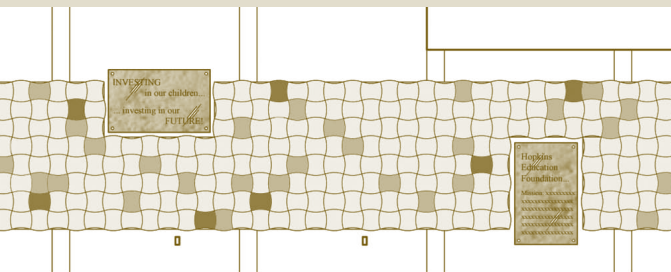
Contributions

—

<u>Change in net assets</u>	<u>(321)</u>
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Net assets, beginning of year	223,112
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<u>Net assets, end of year</u>	<u>\$ 222,791</u>
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An architectural rendering shows the design development of the wall.

DONOR WALL AT HOPKINS HIGH SCHOOL

The contributors of the Hopkins Education Foundation are a community committed to excellence in Hopkins schools. In an effort to show our appreciation, a donor wall is planned for the new space at Hopkins High School.

Contributors at the Benefactor level and above will have their names engraved by students into panels on the wall. Installation is planned for this winter.

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(\$5,000-\$9,999)

Preferred One

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HEF GRANTS—BENEFITING OUR CHILDREN

The Hopkins Education Foundation strives to enrich educational experiences within the Hopkins School District. Support for the Foundation comes entirely through contributions from a variety of sources – individuals, corporate contributions and matching funds, events, and projects. HEF awards grants for innovative projects initiated by staff, parents, or students. These are projects not normally funded in the school district's budget.

Through the generous support of our donors, the following grants totaling over \$200,000 were made by the Hopkins Education Foundation in the 2004-2005 school year.

HOPKINS DISTRICT 270 TEACHERS Provided funding for basic Spanish Language skills class sessions for 40 teachers to learn the Spanish vocabulary, grammar, conversation and cultural awareness they need to communicate effectively with students and their families in the school setting.

OFF-CAMPUS PAVILION HOPKINS ALTERNATIVE PROGRAM Awarded a grant to build a small library for use by at-risk students where they will learn to access resources, actively read and discuss books with a significant adult, and appreciate reading as an active, shared experience.

HOPKINS HIGH SCHOOL Supported the purchase of a multimedia cart for AP Government and US History courses in order to seamlessly integrate current events into the classroom, accommodate students' learning styles and expand the classroom beyond the school day through technology.

Provided funding for the Links to Learning Theatre class, which allows students with special needs the opportunity to experience producing and presenting a play while working on their transition skills with the guidance of mainstream peer coaches.

NORTH JUNIOR HIGH Provided funding for the purchase of a laser engraver allowing students to produce a high-quality product while developing basic skills in 3D modeling, pattern making, prototyping and engraving.

Awarded a grant for the purchase of books for the Minority Challenge group in order to inspire success in high school.

WEST JUNIOR HIGH Providing funding to incorporate fuel cell technology into the 9th grade physical science curriculum. By being part of an engineering team and building fuel cell model cars, students will have a real life opportunity to synthesize concepts taught throughout the year.

HOPKINS ELEMENTARY SCHOOLS Awarded a grant to fund a two-week dance residency with Christopher Yeager for all elementary schools in the district. The residency will provide instruction in the elements of self-expression through dance/body movement that is inclusive of all students' learning styles and behaviors, and connects with other curriculum areas such as history and language arts.

ALICE SMITH ELEMENTARY Funded a grant for the purchase of updated, differentiated reading materials for fifth grade students in order to provide books at an appropriate level to better prepare them for fluency/ comprehension ability testing.

ALICE SMITH ELEMENTARY & KATHERINE CURREN ELEMENTARY Funded a grant to provide the two-week residency, Africa to America, in each school for fourth grade students. Taught by Soli Hughes, students are actively engaged in the learning of the Afro-American experience with the goal of increasing understanding and embracing different lifestyles and traditions.

EISENHOWER ELEMENTARY Supported the purchase of additional LeapFrog Learning Systems to improve reading and comprehension skills for struggling readers. Already in use in two classrooms, this highly successful tool will now be available in all classrooms Grades K-2.

TANGLER ELEMENTARY Awarded a grant to fund multi-level reading kits for fourth grade students that allows for each student to progress according to their own abilities and take responsibility for their own learning.

HARLEY HOPKINS EARLY CHILDHOOD SPECIAL EDUCATION Awarded a grant to purchase materials necessary for a family-focused early language intervention training program for parents and care givers of young children with speech/ language impairments.

CELEBRATING 10 YEARS OF SUPPORTING HOPKINS SCHOOLS!

The Hopkins Education Foundation has awarded our schools nearly \$1,000,000 since its inception. Gifts from our donors have allowed the Foundation to acquire and utilize resources to enrich educational experiences within the Hopkins School District.

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TO ACQUIRE AND UTILIZE RESOURCES TO ENRICH
STUDENTS' LEARNING EXPERIENCES WITHIN THE
HOPKINS SCHOOL DISTRICT



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February 11, 2006
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Event includes a silent
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*Hopkins Education Foundation
1001 Highway 7
Hopkins, MN 55305
952.988.4097
hopkinseducationfoundation.org*

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